

City of Manitowoc

2018 Annual Agency Profile

General Information

Service Consumption

313,936 Annual Unlinked Trips (UPT)

Service Supplied

 415,148 Annual Vehicle Revenue Miles (VRM)
 29,524 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,059,323 Total Operating Expenses

Database Information

NTDID: 5R06-50461

Reporter Type: Rural General Public Transit

Financial Information

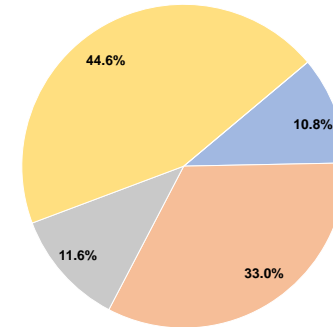
Sources of Operating Funds Expended

Fare Revenues	\$222,301	10.8%
Local Funds	\$678,944	33.0%
State Funds	\$239,567	11.6%
Federal Assistance	\$918,511	44.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,059,323	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$531,963	\$5,299	\$0	6,985	54,239	7,748
Bus	6	-	\$1,527,360	\$217,002	\$0	306,951	360,909	21,776
Total	6	2	\$2,059,323	\$222,301	\$0	313,936	415,148	29,524

Performance Measures

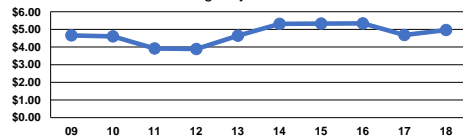
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.81	\$68.66
Bus	\$4.23	\$70.14
Total	\$4.96	\$69.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$76.16	0.1	0.9
Bus	\$4.98	0.9	14.1
Total	\$6.56	0.8	10.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

